

North Kingstown School District
2005-2006 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 54,648,440
Total District Enrollment*:	4,562
Total District Per Pupil:	\$ 11,979
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 52,061,918
In-District Enrollment:	4,470
In-District Per Pupil:	\$ 11,647
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 51,189,748
In-District Enrollment:	4,470
Adj. District Per Pupil:	\$ 11,452
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 54,648,440	\$ 21,138,971	\$ 12,222,706	\$ 15,424,954	\$ 0	\$ 0	\$ 5,861,809
% of Total Expenditures:	100.00%	38.68%	22.37%	28.23%	0.00%	0.00%	10.73%
Enrollment:	4562	1,819	1,117	1,532	0	2	92
% of Total Enrollment:	100.00%	39.87%	24.48%	33.58%		0.04%	2.02%
Instruction							
Expenditures:	\$ 28,471,907	11,547,007	7,466,740	9,458,160	0	0	0
% of Total Expenditures:	52.10%	21.13%	13.66%	17.31%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 10,623,332	5,415,118	2,253,616	2,895,775	0	0	58,823
% of Total Expenditures:	19.44%	9.91%	4.12%	5.30%	0.00%	0.00%	0.11%
Operations							
Expenditures:	\$ 8,968,650	3,159,386	1,840,926	2,481,867	0	0	1,486,471
% of Total Expenditures:	16.41%	5.78%	3.37%	4.54%	0.00%	0.00%	2.72%
Other Commitments							
Expenditures:	\$ 3,458,693	0	0	0	0	0	3,458,693
% of Total Expenditures:	6.33%	0.00%	0.00%	0.00%	0.00%	0.00%	6.33%
Leadership							
Expenditures:	\$ 3,125,859	1,017,460	661,424	589,153	0	0	857,822
% of Total Expenditures:	5.72%	1.86%	1.21%	1.08%	0.00%	0.00%	1.57%